

Budget for 2025 Initiative - Amend to Remove HOA Provision

EXPENSES				Estimated	Actual
	17-Jan-25	Legal Opinion re TC-1 Status	Hoggan Lee Hutchinson (\$1,500 comped)		0.00
	22-Apr-25	Research & Web Content/Design	120+ hours comped		0.00
	14-Jan-25	GRAMA requests	Park City Municipal		22.64
	2-Feb-25	Domain Name (1 year)	NameCheap		12.36
	10-Feb-25	Letter to Homeowners	Print + Post		173.00
	10-Feb-25	Certified Mail to TC-1	USPS		27.90
	15-Apr-25	Web Hosting (monthly)	Wix		38.57
	4-May-25	Proposal Letter - Mailing	5 pages, envelopes, 2 stamps x 105		268.80
	7-May-25	Jotform (bronze, 100 signatures)			42.53
			Subtotal - To Date		585.80
Projected:					
Website		Hosting (6 months x \$38.57)		231.42	
		Jotform (3 months x \$42.53)		127.59	
Mailing		Reminder	Print + Post	131.65	
		Notification of Outcome	Print + Post	131.65	
Docs & Legal		Attorney Consult	2-4 hours	800.00	
		Notarize/Prep Docs		40.00	
		Recording Fees	\$40 + (\$2 x 96)	232.00	
			Subtotal - Projected	1,694.31	
			TOTAL EXPENSES (Actual + Estimated)	2,280.11	
INCOME					
	1-Feb-25	Stamps - thank you! :-)			37.96
			TOTAL INCOME	37.96	
NEED			UNMET NEED (Expenses - Income)	2,242.15	

7 May 2025